

Budget Category	\$6000 budget	\$3,000 budget	\$1,000 budget	Projection project - \$6,000	Projection project - \$3,000	Projection project - \$1,000
Materials (building/making supplies, costumes, etc.)						
Lumber	\$1,000	\$500	\$50	\$500		
Paint	\$500	\$250	\$100	\$100		
Costumes	\$750	\$375	\$50	\$200		
Equipment (tools, A/V equipment, cables, lighting, sound, etc.)						
Projector and projectionist				\$2,000	\$1,000	\$500
Lighting	\$500	\$250	\$100	\$300		
TV monitors	\$400	\$200	\$100			
Typewriters	\$100	\$50	\$30			
Tools	\$200	\$100	\$50	\$200	\$100	
Transportation (parking, truck rentals, gas, etc.)						
Truck rental	\$200	\$100	\$100	\$100		
Parking	\$50	\$25	\$25	\$25	\$25	\$25
Gas	\$50	\$25	\$25	\$25	\$25	\$25
Personnel (artist fees, contractors, etc.)						
Lead artist	\$1,000	\$400	\$200	\$1,500	\$900	\$450
Programmer				\$400	\$400	
Sound designer					\$350	
Editor				\$300		
Carpenter	\$300	\$150	\$70	\$150		
Performers	\$750	\$375	\$100	\$200	\$200	
Rent & Fees (build space, permits)						
Food permit	\$200	\$200				
TOTAL EXPENSES						
Total Expenses:	\$6,000	\$3,000	\$1,000	\$6,000	\$3,000	\$1,000